PAKISTAN BAIT UL MAL, ANNUAL PROCUREMENT PLAN 2024-25

PBM Head Office, Islamabad

1	2	3	4	5	6	7	8	9
Sr. No.	**Name of Procurement (Description)**	**Type of procurement**	**Estimated Cost (Rs.)**	**Procurement Method**	**Tentative date of Procurement Notice Publication**	**Tentative date of Award of Contract**	**Tentative date of Completion**	**Remarks**
1	Purchase of Transport	Goods	5,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	Subject to the approval of Competent Authority
2	Purchase of Machinery & Equipment	Goods	5,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	-do-
3	Purchase of Furniture & Fixture HO	Goods	1,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	-do-
4	Other Electronic Acc. etc.	Goods	1,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	-do-
5	Hiring of Firms for repair of Transport	Goods/Services	10,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
6	Hiring of Firms for repair / renovation of PBM H.O Building	Goods/Services	8,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
7	Repair of Machinery & Equipment	Goods/Services	8,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
8	Repair of Furniture & Fixture Head Office	Goods/Services	4,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
9	Repair of other Electronic Acc. etc. for Head Office	Goods/Services	2,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	Subject to the approval of Competent Authority
10	Purchase of Office Stationery & Printing	Goods	3,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	-do-
11	Printing Charges	Goods/Services	2,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
12	Purchase of Uniform Liveries	Goods	1,000,000	Pre-qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
14	Wheel Chairs Standard	Goods	25,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	-do-

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15	Customised Wheel Chairs, 500	Goods	17,500,000	Pre-Qualification	Within F.Y	Within F.Y	30th June, 2025	-do-
16	Sewing Machines	Goods	50,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	-do-
17	Hiring of Services of Payment Agency (Financial Institutions)	Services	3,000,000	Tender/ EOI	Within F.Y	Within F.Y	30th June, 2025	for Disbursement of BVS based fund. Services charges will be paid to F.I
18	Hiring of Services of Firm for Project Evaluation (Shelter Homes/KSKL)	Services	3,000,000	Tender/ EOI	Within F.Y	Within F.Y	30th June, 2025	
	DATA CENTRE							Annually data centre up gradation / maintenance
19	Server/NAS - OnSite Warm Backup	Goods	2,100,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
20	Server - Remote Hot Site	Goods	2,100,000	Tender				
21	UPS 5 KVA with dry batteries-2	Goods	1,400,000	Tender				
22	Hardware Firewall	Goods	3,000,000	Tender				
	IT Hardware							To meet the day to day requirement, new hardware/ up-gradation of existing hardware
23	Desktop Computer -85	Goods	22,100,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
24	Laptop-30	Goods	9,900,000	Tender				
25	Printer -15	Goods	675,000	Quotation				
26	Router / Unifi Switch -10	Goods	600,000	Quotation				
27	Network Printer 20	Goods	1,800,000	Tender				
28	Scanner 20	Goods	2,900,000	Tender				
	IT Software							Software required
29	Vsphere Hypervisor (ESXi) and Vcenter Server	Services	1,200,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
30	Zoom video link connection	Services	70,000	Quotation				
31	eBMS Support/ Up-gradation	Services	2,000,000	Tender				
	License Cost							Data centre license renewal as well
32	Anti various Enterprise	Services	500,000	Tender				
	Computer Stationery							

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33	Toners (all types)	Goods	1,200,000	Tender/ Quotation	Within F.Y	Within F.Y	30th June, 2025	Annual procurement to meet the day to day official requirement at Head Office
34	RAM	Goods	50,000	Quotation				
35	SSD/HDD	Goods	100,000	Quotation				
36	Network cables cat6	Goods	70,000	Quotation				
37	Access point	Goods	100,000	Quotation				
38	Crimping & punching tools	Goods	7,000	Bills				
39	Call Centre Acccessories	Goods	40,000	Quotation				
40	HDMI cables	Goods	50,000	Quotation				
41	Backup External HDD	Goods	70,000	Quotation				
42	Recurring Cost	Goods/Services	3,500,000	Quotations / Bills	Within F.Y	Within F.Y	30th June, 2025	
Provincial Office, KP								
1	Procurement of Dress/Cloth items for 08 Sweet Home in KP	Goods	16,000,000	Tender	Aug-24	October, 2024	30th June, 2025	-
2	Hiring of schools for PSH children	Services	50,000,000	-do-	1st July, 2024 to 30th June, 2025	As per demand	30th June, 2025	
3	Procurement of Cloth, Gadget and raw material for 30 WECs	goods	25,000,000	-do-	1st July, 2024 to 30th June, 2025	As per demand	30th June, 2025	
4	Purchase of batteries for 27 WEC-IT	Goods	12,000,000	-do-	1st July, 2024 to 30th June, 2025	As per demand	30th June, 2025	
5	Procurement of SRCL Uniforms, school bags and shoes for 24 SRCLs in KP	goods	25,000,000	Tender	January, 2025	As per demand	30th June, 2025	
6	Purchase/ R&M of SRCLs-KP furniture	goods/work	5,000,000	3-Quotations	July, 2024 to June, 2025	As per demand	30th June, 2025	
7	Purchase/ R&M of WECs-Sewing machine & furniture	goods/work	2,500,000	3-Quotations	July, 2024 to June, 2025	As per demand	30th June, 2025	
8	Purchase of note books for students of SRCLs-KP	goods	2,500,000	3-Quotations / Tender	July, 2024 to June, 2025	As per demand	30th June, 2025	
9	Hiring of Security Services.	Services	6,000,000	Tender		2024-25	30th June, 2025	

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10	Purchase of furniture items/repair work	Goods/work	6,000,000	Quotation / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	
11	Office Stationery	Goods	3,500,000	Quotation/ tender	July, 2024 to June, 2025	As per demand	30th June, 2025	
12	Procurement of Misc items	Goods	2,000,000	Quotations / tender	1st July, 2024 to 30th June, 2025	As per demand	30th June, 2025	-
13	Purchase of IT equipment (75x Computer/75xprinter, LED, Laptop, Scanner, 156x toner)	Equipments	5,000,000	Quotations / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	-
14	Repair & maintenance of IT equipment's	Equipments/work	5,000,000	Quotations / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	
15	Repair of vehicles Provincial Office	Repair/work	2,000,000	Quotations / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	-
16	POL of vehicles Provincial Office	Fuel/ lubricants	5,000,000	Quotations / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	
17	Repair of machines/ equipment's	Repair/work	3,000,000	Quotations / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	-
18	Building rents/ R&M	Services	56,000,000	Quotations / tender	Quotation / Tender	As per demand	30th June, 2025	
19	RSKL-POL / R&M of vehicles	Services	8,000,000	Govt approved rates and approved vendors	From govt approved vender	As per demand	30th June, 2025	
20	Purchase of Heavy duty Generator / Solarisation	Goods	8,000,000	Quotations / tender	July, 2024 to June, 2025	As per demand	30th June, 2025	
Regional Office, Lahore								
1	Furniture & Fixtures ROL	Goods	1,500,000	Tender	NA	NA	NA	Need Basis
2	Furniture & Fixtures for Distt. Offices	Goods						Procurement will be made by HO
3	Generator (75KV) with Canopy& Change over switch	Goods	5,000,000	Tender	NA	NA	NA	Need Basis
4	LED one	Goods	200,000	Quotations	NA	NA	NA	Need Basis

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5	Photocopier Machines	Goods	1,000,000	Tender				
6	Motorcycles for Distt. Office 12	Goods						by Head Office
7	Office stationery, Paper Reams	Goods	2,500,000	Tender				
8	Wheel Chairs (500+100)	Goods	9,000,000	Through Tender	Tender for purchase of			
9	Sewing Machines 500	Goods	7,500,000	Quotations	NA	NA	NA	Need Basis
10	**Uniforms (summer/Winter) SRCL & Stationery items**	Goods	61,260,834	Through Tender	25-10-2021	22-11-2021	20-12-2021	
11	Electric Water Cooler	Goods	800,000	Tender				
12	Misc. Expenditure Repair & Maintance purchse furniture & Fixture and Equipment	Goods & Services	1,500,000	Petty Cash	On Demand Basis as received from SRCLS			
13	Laptops for ROL 21	Goods	7,350,000	Tender	Within F.Y	Within F.Y	30th June, 2025	for digitalization of PBM projects
14	Computers 23	Goods	6,900,000	Tender	do	do	do	do
15	Printers-5	Goods	750,000	Tender	do	do	do	do
16	Scanners 12	Goods	2,040,000	Tender	do	do	do	do
17	LED 65" with stand 02	Goods	500,000	RFQ	do	do	do	do
18	Network Switches 03	Goods	450,000	RFQ	do	do	do	do
19	Laptops for Distt. Offices -15	Goods	5,250,000	Tender	do	do	do	do
20	Printers-for Distt. Offices 22	Goods	3,300,000	Tender	do	do	do	do
21	Scanners for Distt. Offices 22	Goods	3,740,000	Tender	do	do	do	do
22	UPS with Batteries for Distt. Offices 22	Goods	4,400,000	Tender	do	do	do	do
23	Purcahse of Cloth & Gadets **(WEC)**	Goods	15,000,000	Tender	do	do	do	do
24	Purchase of Sewing, Embroidery, Discmatic & JuKe Machines	Goods	20,000,000	Tender	do	do	do	do
25	Purchase of Furniture (replacement of Dari/ Mat) & water collers	Goods	15,000,000	Tender/ Quotation	do	do	do	do
26	UPS with Batteries	Goods	16,000,000	Tender	do	do		
27	Computers for WEC	Goods	10,000,000	Tender	On Demand Basis as received from WECs			

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28	**Furniture & Fixture for Shelter Homes**	Goods	300,000	Quotation	Published			Once a time
29	Furniture & Fixture for Shelter Homes Office	Goods	480,000	Quotation	Published			Once a time
30	Crockery & Utensils	Goods	280,000	Quotation	Published			Once a time
31	Survelliance Cost	Goods	340,000	Quotation	Published			Once a time
32	Mosque Items	Goods	155,000	Quotation	Published			Once a time
33	Motorcycle	Goods	200,000	Quotation	Published			Once a time
34	Building Rent	Services	750,000	Tender	Published			Once a month
35	Repair / Renovation & Maintenance of Building	Work	208,333	Quotation/ Bills	-	-	-	On Need Basis
36	Uniforms	Goods	125,000	Tender	Published	Round about 01/10/2023	Round about 01/11/2023	Once a month
37	House Keeping	Goods	142,000	-	-	-	-	On Need Basis
38	Food / Daily Meal Expenditure	Goods	1,024,000	-	-	-	-	On Need Basis
39	Utilites	Goods	2,425,000	-	-	-	-	On Need Basis
40	Other Admin Expenditure including Contingencies	oods/Work/Srvic	360,000	-	-	-	-	On Need Basis
41	Public Information Campaign (PIC)	Services	62,333	-	-	-	-	On Need Basis
42	**Food (PSH)**	Goods	9,500,000	Through Tender of Pre-Qualified Registration	Regularly done every month	As per demand	15th Of Each Month	Regular Expenditure on Monthly Basis
43	Education	Services	8,000,000	Through Tender	January	before 1st April (Start of Academic Year)	For whole educational year	Regular Expenditure on Quarterly Basis
44	Summer Clothing	Goods	17,000,000	Through Tender	3/1/2025	4/30/2025	5/31/2025	Annualy Basis
45	Winter Clothing	Goods	20,000,000	Through Tender	9/1/2024	10/30/2024	11/30/2024	Annualy Basis
46	Rent of Building	Services	4,800,000	Through Tender	N/A	N/A	-	Regular Expenditure on Quarterly Basis
47	Security Guards	Services	880,000	Through Tender	N/A	N/A	-	Regular Expenditure on Monthly Basis

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48	Utilities	Services	1,500,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
49	POL	Goods	750,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
50	Medical Treatments of Children	Services	200,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
51	Third Party Evaluation	Services	100,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
52	Public Information Compain (PIC)	Servives	180,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
53	R & M (Building)	Work/ services	200,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
54	R & M (Furniture)	Work/ services	200,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
55	R & M (Equipment)	Work/ services	200,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
56	Misc. Expenses	Goods/Work/Services	400,000	Through Petty Purchase/Re-Imbursement	N/A	N/A	Monthly Imprest Claims	Regular Expenditure on Monthly Basis
Regional Office, Gilgit Baltistan								
1	Food	Goods	28,800,000	Through CSD	On monthly basis	As per demand	15th of each month	Regular exp on monthly basis
2	Education	Services	18,000,000	Thorough open tender	10.06.2024	on opening of Academic session	At the end of academic session	On Monthly basis
3	Uniform, cloth dresses and garments	Goods	24,400,000	Thorough open tender	23.08.2024	27.09.2024	27.09.2024	Annually

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4	Gadgets (Raw Material)	Goods	12,000,000	Thorough open tender	03.10.2024	13.11.2024	13.11.2024	Annually
5	Durable goods/machinery and equipments/Electronics and equipments	Goods	2,000,000	Thorough open tender	N/A	N/A	N/A	Annually
6	Stationery (Projects)	Goods	3,000,000	Thorough open tender	23.08.2024	27.09.2024	27.09.2024	Annually
7	Stationery Office/Admin	Goods	1,000,000	Quotation base	N/A	N/A	On demand basis	Monthly
8	IT Equipments	Goods	3,300,000	Thorough open tender	N/A	N/A	N/A	Annually
9	Rent of the buildings	Services/Goods	16,200,000	Thorough open tender	N/A	N/A	On Quarterly basis	Quarterly
10	Repair & Maitenance (Building)	Services/Goods	500,000	Quotation base	N/A	N/A	On demand basis	On need basis
11	Repair & Maitenance (Furniture)	Services/Goods	200,000	Quotation base	N/A	N/A	On demand basis	On need basis
12	Repair & Maintenance (Equipments)	Services/Goods	200,000	Quotation base	N/A	N/A	On Demand basis	On need basis
13	Establishment of PBM Facilitation Center	Services/Goods	2,500,000	Thorough open tender	N/A	N/A	N/A	Annually
14	Wheel Chairs	Goods	2,500,000	Thorough open tender	with in financial year	with in financial year	with in financial year	Annually
15	Sewing Machines	Goods	2,000,000	Thorough open tender	with in financial year	with in financial year	with in financial year	Annually
16	Misc Items	Goods	1,000,000	Quotation base	N/A	N/A	On demad Basis	On Demand basis
Provincial Office, Balochistan, Quetta								
1	Wheel Chairs (Large), 500	Goods	11,500,000	Open Competitive Bidding	6/1/2024	7/15/2024	8/31/2024	Subject to availability of budget & successful bidding
2	Wheel Chairs (Small), 200	Goods	4,600,000	Open Competitive Bidding	6/1/2024	7/15/2024	8/31/2024	Subject to availability of budget & successful bidding

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3	Sewing Machines (Hand Operated), 700	Goods	10,500,000	Open Competitive Bidding	6/1/2024	7/15/2024	8/31/2024	Subject to availability of budget & successful bidding
4	Procurement of Gadgets and Raw Material for (23) Women Empowerment Centers (WECs).	Goods	12,500,000	Open Competitive Bidding	5/2/2024	5/31/2024	7/5/2024	Subject to availability of budget & successful bidding
5	Procurement of Sewing Machine for passed out studnets of (23) (WECs).	Goods	2,150,000	Open Competitive Bidding	5/2/2024	5/31/2024	7/5/2024	Subject to availability of budget & successful bidding
6	Provision of Holy Books for passed out studnets of (23) (WECs).	Goods	1,380,000	Open Competitive Bidding	5/2/2024	5/31/2024	7/5/2024	Subject to availability of budget & successful bidding
7	Procurement of Uniform Items for School for Rehabilatation of Child Labour (SRCL).	Goods	40,000,000	Open Competitive Bidding	7/15/2024	8/15/2024	9/15/2024	Subject to availability of budget & successful bidding
8	Procurement of Reading and writing material for (14) (SRCL).	Goods	1,000,000	Open Competitive Bidding	7/15/2024	8/15/2024	9/15/2024	Subject to availability of budget & successful bidding
9	Procurement of Stockable food items, Non Stockable food items, LPG, Fire wood and misc items for (04) Sweet Homes of Balochistan	Goods and services	50,000,000	Open Competitive Bidding	6/1/2024	6/30/2024	6/30/2025	Subject to availability of budget & successful bidding
10	Procurement of School uniforms, syllabus, stationery, school bags and pick and drop service from PSH to School for (04) Sweet Homes of Balochistan	Goods and services	35,000,000	Open Competitive Bidding	6/1/2024	6/30/2024	6/30/2025	Subject to availability of budget & successful bidding

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11	Procurement of seasonal cloths (Summer and winter) for (04) Sweet Homes of Balochistan	Goods	20,000,000	Open Competitive Bidding	6/1/2024	6/30/2024	6/30/2025	Subject to availability of budget & successful bidding
12	Hiring of Security Services for (04) Sweet Homes of Balochistan	Services	3,400,000	Open Competitive Bidding	6/1/2024	6/30/2024	6/30/2025	Subject to availability of budget & successful bidding
Provincial Office, Sindh,								
1	Summer/ winter cloths and other items etc. for PSH	Goods	35,000,000	Open Tender	January/ February-2025	March/ April-2025	April/ May-2025	Summer/ winter cloths and other items etc. for PSH Shaheed Benazirabad, Khairpur, Larkana, Mirpurkhas, Hyderabad, Tando Muhammad Khan
2	Stockable and non stockable food items for 6 PSHs	Goods	150,000,000	Open Tender/ Pre-qualification	January/ February-2025	March/ April-2025	April/ May-2025	
3	Uniform Kits for 38 x SRCLs	Goods	50,000,000	Open Tender	May-24	Jul-24	Aug-24	
4	Stationary for 38 x SRCLs	Goods	10,000,000	Open Tender	May-24	Jul-24	Aug-24	
5	Furniture for SRCLs of PBM-Sindh (Desk/ Student Chairs, Office Chairs, Tables, etc.)	Goods	30,000,000	Open Tender	May-24	Jul-24	Aug-24	
6	Gadgets for 33 x WECs	Goods	40,000,000	Open Tender	May-24	Jul-24	Aug-24	
7	R &M / purchase of IT Labs computers & equipment's (30 x IT Labs)	Service/ Goods	8,000,000	Open Tender	May-24	Jul-24	Aug-24	
8	Procurement of Misc items (Pillow, bed sheets, Mattress cover, Quilt	Goods	2,100,000	Open Tender	Jul-24	Aug-24	Sep-24	
9	Procurement of misc. items (staff uniform for 7 SH & 7 RSKL)	Goods	4,200,000	Open Tender	Jul-24	Aug-24	Sep-24	

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10	Hygiene kit (Soap & Maswak) for 7 x Shelter Home	Goods	2,100,000	Open Tender	Jul-24	Aug-24	Sep-24	
11	Office Stationary	Goods	5,000,000	Open Tender	Aug-24	Sep-24	Oct/Nov -2024	
12	Office Equipment's, Furniture, Electrical Appliances, Furniture / Fixture etc. for PBM PO Sindh	Goods	15,000,000	Open Tender	Aug-24	Sep-24	Oct/Nov -2024	
13	1000 x wheel chairs	Goods	15,000,000	Open Tender	Sep-24	Oct-24	Nov-24	
14	1000 x Sewing Machines	Goods	15,000,000	Open Tender	Sep-24	Oct-24	Nov-24	
	Regional Office, South Punjab, Multan							
1	Steel Almirah (24)	Goods	1,800,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
2	Motor Cycle Honda 125 (5)	Goods	1,250,000	Open Tender	Aug-24	Sep-24	Nov-24	02x No for RO.SP 03X No for District Office (D.G.Khan, Khanewal & Pakpattan)
3	Solar Pannel with Dry battery -13	Goods	20,000,000	Open Tender	Aug-24	Sep-24	Nov-24	01x No for RO.SP 12x No for Districts
4	Photocopier Machine -2	Goods	2,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
5	Water Dispenser- 14	Goods	700,000	Open Tender	Aug-24	Sep-24	Nov-24	02x No for RO.SP 12x No for Districts
6	Electric Water Cooler-1	Goods	100,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
7	Cleaning Materials	Goods	300,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
8	Tonners for photocopy-12	Goods	400,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
9	Tonners for printers-20	Goods	300,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
10	Desert Cooler	Goods	1,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP

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11	File Folder	Goods	30,000	03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
12	File Covers	Goods	700,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
13	Noting sheets-1000	Goods	500,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
14	Lockers for Accounts Branch	Goods	150,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
15	Fire Extenguishers-26	Goods	600,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
16	Ceiling Fans-30	Goods	600,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
17	Metal Deductors-14	Goods	300,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
18	Fiber Sheet Shades for beneficiaries size (40'x20x500x2)	Goods	1,200,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
19	Steel Cabnit (12)	Goods	600,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
20	First Aid Box (1)	Goods	10,000	03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
21	Office Stationary	Goods	2,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
22	Printer Rim -400	Goods	900,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
23	Purchase of Furniture & Fixture	Goods	2,500,000	Open Tender	Aug-24	Sep-24	Nov-24	For RO.SP
24	R&M of Durable Goods	Goods	1,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
25	R&M of Vehicles	Goods	2,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
26	Scaners HP latest version (2)	Goods	200,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
27	Laptop latest version (14)	Goods	6,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
28	Computer-17	Goods	5,000,000	Open Tender	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
29	Steel Benches-5	Goods	300,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
30	Gas Heater-14	Goods	50,000	03 Quotations	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
31	Pedstal Fan-2	Goods	50,000	03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP

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32	CCTV Cameras with DVR & LED 13	Goods	3,000,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For District Offices & RO.SP
33	Air condition 1-5 Tons (2)	Goods	400,000	Open Tender / 03 Quotations	Aug-24	Sep-24	Nov-24	For RO.SP
34	Sewing Machines	Goods	21,240,000	Open Tender	Jan,2025		March,2025	1416 of (S.M)
35	Wheel Chairs	Goods	7,500,000	Open Tender	Dec,2024		Feb,2024	500 Of (W.Chair
36	**Uniform SRCL ROM**	Goods	33,000,000	Tender	Dec,24	Jan,25	March,25	
37	Reding and writing metrial (SRCL)	Goods	8,000,000	Tender	Jan,25	Feb,25	April,25	
38	R &M Furniture (SRCL)	Goods	1,500,000	Quotation	Shall be processed upon rerceived from concenred centers			
39	Purchase of Furniture (SRCL)	Goods	2,000,000	Through Quotation	Shall be processed upon rerceived from concenred centers			
40	Electrict equitments (SRCL)	Goods	1,000,000	Through Quotation	Shall be processed upon rerceived from concenred centers			
41	Computer (20) (SRCL)	Goods	8,000,000	Tender	Aug,25	Sep,25	Nov,25	
42	Printer /Scaner (20) (SRCL)	Goods	3,000,000	Tender	Aug,25	Sep,25	Nov,25	
43	Lab Furniture for Computer (SRCL)	Goods	3,000,000	Tender	Aug,25	Sep,25	Nov,25	
44	**Cloth & Gaedgets WEC ROM**	Goods	6,800,000	Open Tender	July,24 to june,25	July,24 to june,25	uly,24 to june,25	
45	Beaution/Equipment (WEC)	Goods	2,000,000	Open Tender	July,24 to june,25	July,24 to june,25	uly,24 to june,25	
46	Holy quran/sewing Machines (WEC)	Goods	2,300,000	Open Tender	July,24 to june,25	July,24 to june,25	uly,24 to june,25	
47	Ups solr penal/Dry batery (WEC)	Goods	1,000,000	Open Tender	July,24 to june,25	July,24 to june,25	uly,24 to june,25	
48	Water Dispanser (WEC)	Goods	800,000	Open Tender	July,24 to june,25	July,24 to june,25	uly,24 to june,25	
49	Food items (Fruit, Vegetables,Meat, Milk,) **PSH**	Goods	18,000,000	Open Tender (Pre-Qualification) on the bases of daily market rate	14th May 2024	15th June 2024	15th June 2024	Rs.200,000/- per PSH per month and cost of 05x nos.of PSH annulay Rs.14400000/-
50	Grocery Itmes (PSH)	Goods	27,000,000	Open Tender (Pre-Qualification) on the bases of daily market rate	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	Rs.450,000/- per PSH per month and cost of 05x nos.of PSH annulay Rs.27,000,000/-

Sr. No.	Name of Procurement (Description)	Type of procurement	Estimated Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
51	Summer / winter Clothing for 500 orphans of 05x nos.of PSH	Goods	21,500,000	Open Tender	upto 15th Mar (Summer Clothing) and upto 15th Oct (Winter Clothing)	As per PSH policy	1st July 2024 to 30th June 2025	Rs. 21964413 /- Summer / winter Clothing for 500 orphans of 05x nos.of PSH of South Punjab
52	Hiring of Security Services (PSH)	Goods	4,500,000	Open Tender	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	Rs.35000/- minimum wages per security Guards
53	UPS with solar Pannel & Dry Battery (PSH)	Goods	6,000,000	Open Tender	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	Rs.72000000/-For 05x nos.of PSHs Based in South Punjab
54	Repair & Maintenance of Equipment & Vehicles (PSH)	Goods/ Services	1,500,000	03 Quotation	1st July 2024 to 30th June 2025	1st July 2024 to 30th June 2025	1st July 2024to 30th June 2025	For 05x nos.of PSHs Based in South Punjab
55	Stock able food items 02 Shelter Homes D.G.Khan and Multan	Goods	12,960,000	Pre-qualification / Open Tender	1/10/2024	1/12/2024	30-11-2025	
56	Non stock able food items	Goods	7,776,000	Pre-qualification / Open Tender	1/7/2024	1/8/2024	31-07-2025	
57	Complete Uniform for Staff	Goods	170,000	03 Quotations	1/7/2024	1/8/2024	10/8/2024	
58	Computer	Goods	180,000	03 Quotations	1/7/2024	1/8/2024	10/8/2024	Shelter Home Branch RO.SP
59	Uniforms **KSKL ROM**	Goods	170,000	Pre-qualification / Open Tender	Within F.Y	Within F.Y	30th June, 2025	
60	Flour	Goods	1,800,000	Pre-qualification / Open Tender	Within F.Y	Within F.Y	30th June, 2025	
61	PIC Hiring of Vehicles	Goods	150,000	03 Quotations	Within F.Y	Within F.Y	30th June, 2025	
62	Vehicles Repair/ Maintenance	Goods	288,000	03 Quotations				
Regional Office, Islamabad								

Sr. No.	Name of Procurement (Description)	Type of procurement	Estimated Cost (Rs.)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Installation of Parking Shade in Parking Area	work	500,000	Tender/ 03 Quotation	Within F.Y	Within F.Y	30th June, 2025	Subject to the approval of Competent Authority
2	Renovation and Partition Work (Glass / Wooden) at Model Shelter Home Building, Tarlai	work	1,500,000	Tender/ 03 Quotation	Within F.Y	Within F.Y	30th June, 2025	
3	Reinstallation of Air Conditioners	Services	500,000	Quotations	Within F.Y	Within F.Y	30th June, 2025	
4	Installation of Generator	Services	250,000	Quotations	Within F.Y	Within F.Y	30th June, 2025	
5	Upgradation and Extension of Electricity Wiring	Goods	500,000	Quotations	Within F.Y	Within F.Y	30th June, 2025	
6	Repair & Maintenance of Transport	Services	1,000,000	qualification/ quotat	Within F.Y	Within F.Y	30th June, 2025	
7	Toners and Computer Stationery	Goods	450,000	Quotations	Within F.Y	Within F.Y	30th June, 2025	
8	Office Stationery & Paper Reams	Goods	1,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
9	Repair of Furniture PBM Regional Office-ICT	Services	500,000	Quotations	Within F.Y	Within F.Y	30th June, 2025	
10	Printing of File Covers	Goods	500,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
11	Misc Procurements	Goods / Services	2,000,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
12	IT Networking and Electric Wiring	Goods	500,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
13	Sewing Machines (IFA)	Goods	7,500,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
14	Wheel Chairs (IFA)	Goods	6,500,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
15	Food / Non Food Items (PSH)	Goods	54,000,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	

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16	Furniture / Fixture / Utensils / Misc Items	Goods	15,000,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
17	Summer / Winter Dresses	Goods	40,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
18	Food / Non Food Items **KSKL**	Goods	5,550,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
19	Furniture / Fixture / Utensils / Misc Items	Goods	2,500,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
20	Food / Non Food Items	Goods	16,913,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
21	Furniture / Fixture / Utensils / Misc Items	Goods	5,000,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	
22	Raw Material / Gadgets **WEC**	Goods	30,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
23	Sweing Machines	Goods	48,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
24	Coputers, Projector, Printer and Other Accessories	Goods	39,500,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
25	Furniture & Fixture	Goods	4,200,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
26	Quran Pak	Goods	2,560,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
27	Solarization of Centers	Goods	34,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
28	Air Conditioners	Goods	1,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
29	Uniform Items, School Shoes, Bags, Stationer and Note Books (SRCL)	Goods	34,000,000	Tender	Within F.Y	Within F.Y	30th June, 2025	
30	Furniture & Fixture	Goods	2,500,000	Tender/ Quotations	Within F.Y	Within F.Y	30th June, 2025	